

Plymouth

MAIN TOPICS COVERED TODAY

- WATER CONSERVATION MACRO SCALE
 - Water Production
 - Water Distribution System
 - Water Consumption
 - Water Conservation
- WATER CONSERVATION MICRO SCALE
 - Residential Water Consumption
 - Residential Water Conservation
- WASTEWATER COLLECTION



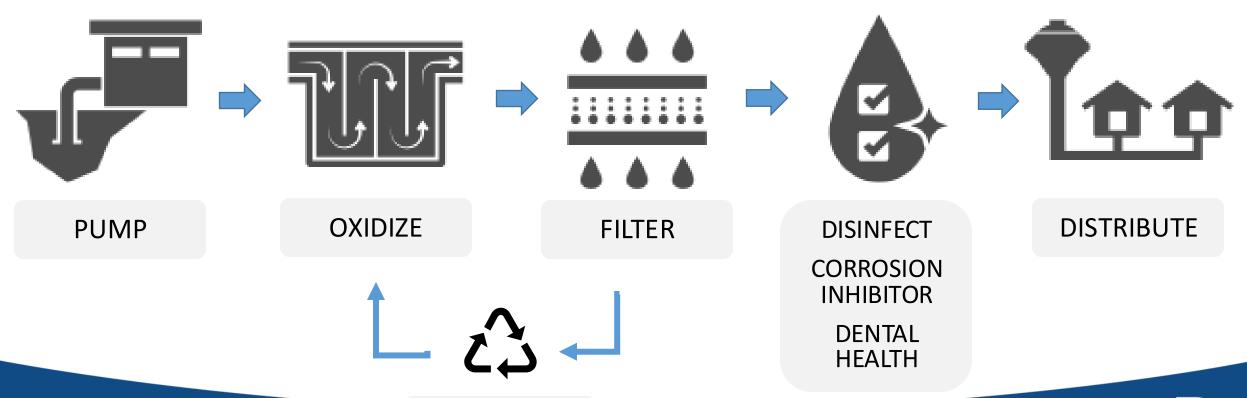
WATER PRODUCTION Overview

Asset Count:

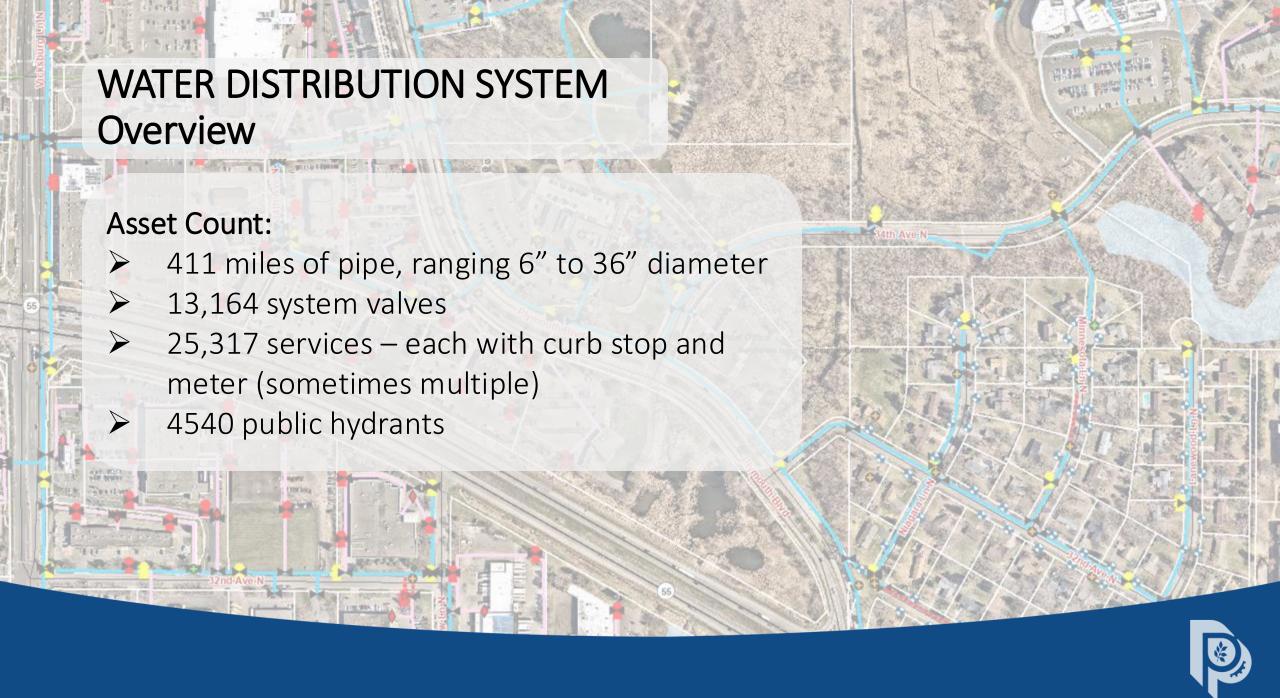
- ➤ 18 Groundwater Wells
- 2 Treatment Plants
 - ➤ Central WTP 13 MGD
 - ➤ Zachary WTP 17 MGD
- > 5 Water Towers + 1 Reservoir
- > 5 miles of raw water pipe



WATER PRODUCTION Plymouth's Treatment Process







WATER DISTRIBUTION SYSTEM Annual Water System Repairs

PIPE BREAKS

- ➤ 40 PER YEAR
- > 77% REPAIRED IN-HOUSE

VALVE REPAIRS

- ➤ 60 PER YEAR
- ➤ 80% REPAIRED IN-HOUSE

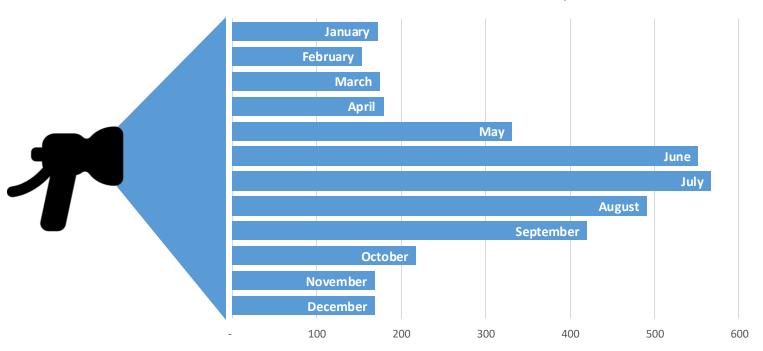
WATER SERVICE REPAIRS

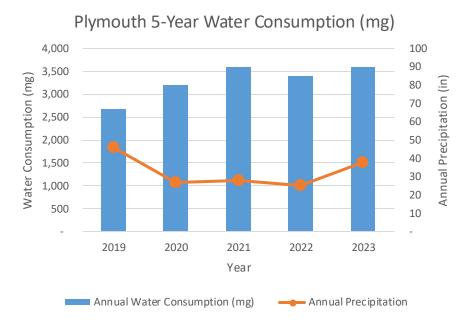
- ➤ 60 PER YEAR
- **≻** CONTRACTED



WATER CONSUMPTION 2023 Annual Total

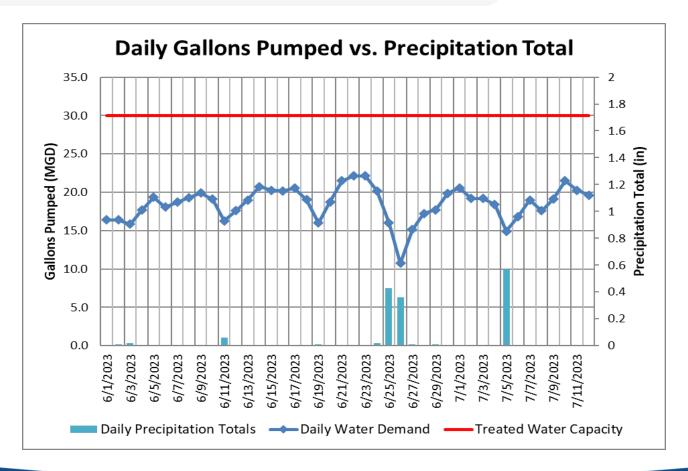
2023 Water Consumption







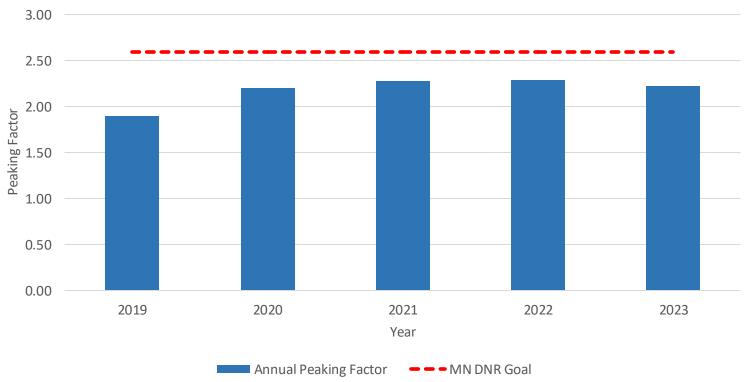
WATER CONSUMPTION Precipitation Impacts on Water Demand





WATER CONSUMPTION Annual Peaking Factor







WATER CONSERVATION Irrigation Restrictions

Watering restrictions in effect May 1st through September 30th

- Odd-Even Schedule
- No watering Noon to 5 PM

Emphasizing resident education



Water Sprinkling Restrictions Reminder

Plymouth has restrictions on outdoor water use from May through September. Irrigation systems must be adjusted accordingly.

- Lawn sprinkling is prohibited from noon to 5 p.m. on all days.
- Odd-even schedule is in effect addresses ending in odd numbers may water on odd-numbered calendar days (and vice versa).

Exceptions: Hand-held watering, private wells, recreation, etc. Info: plymouthmn.gov/watering



Notice of Violation

A violation of the restrictions at this property was observed. Subsequent offenses will incur fines (\$100 per violation).

Do	nte of	violation: _	
DO	ate of	violation: _	



WATER CONSERVATION Tiered Rate Structure

Residential Tiered Rate Structure:

- 1. \$1.93 per 1,000 gallons up to 12,500 gallons
- 2. \$2.43 per 1,000 gallons from 12,501 to 35,000 gallons
- 3. \$4.18 per 1,000 gallons for all usage greater than 35,000 gallons



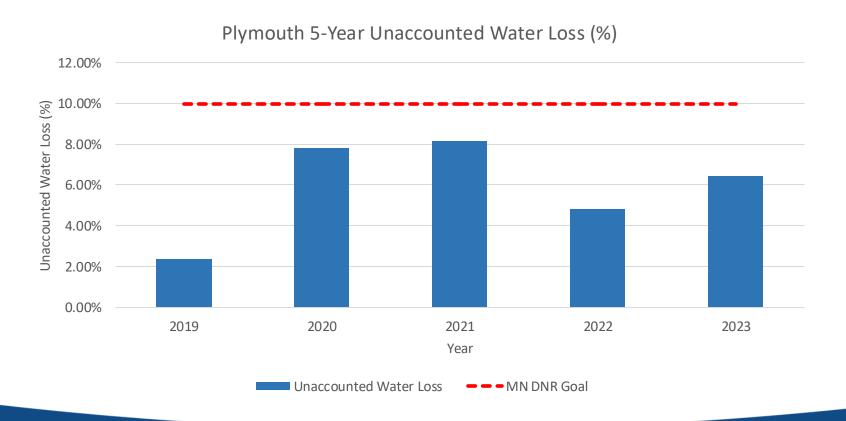
WATER CONSERVATION Annual Maintenance Programs

- Annual Leak Detection Study
- Valve Exercising Program
- In-House Valve Replacement





WATER CONSERVATION Unaccounted Water Loss





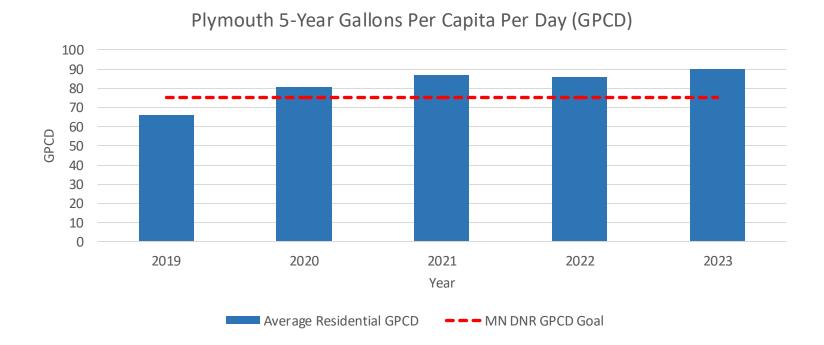
WATER CONSERVATION ZWTP Plate Settler Enhancement Project

- Increase backwash reclaim efficiency from 93% up to 98%
- HVAC/BAS Improvements



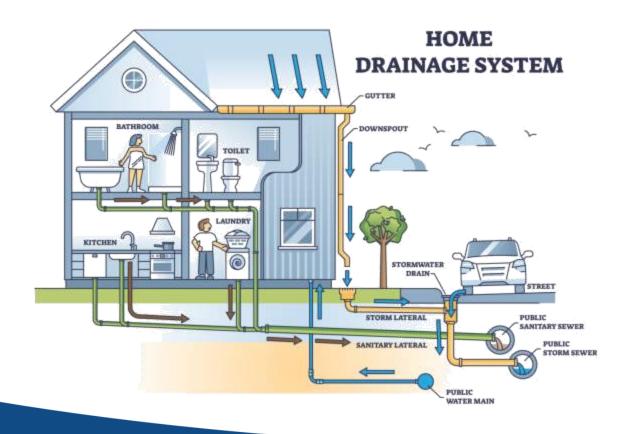


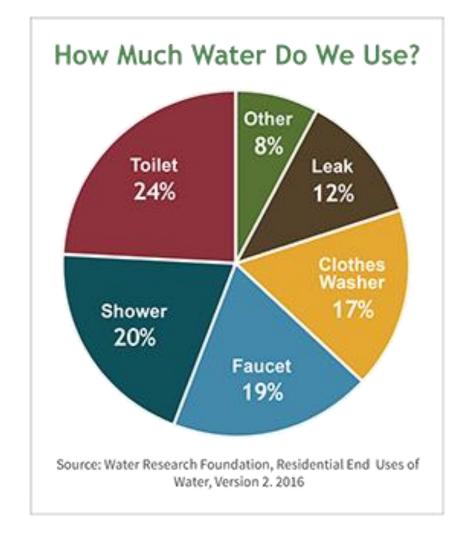
RESIDENTIAL WATER CONSUMPTION 5-Year Average GPCD





RESIDENTIAL WATER CONSUMPTION





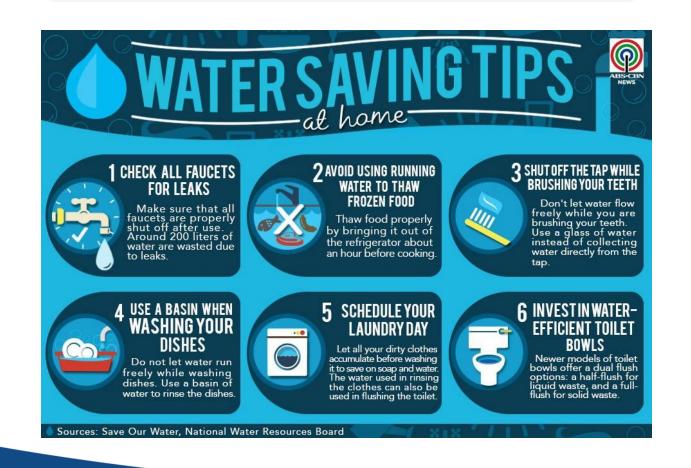


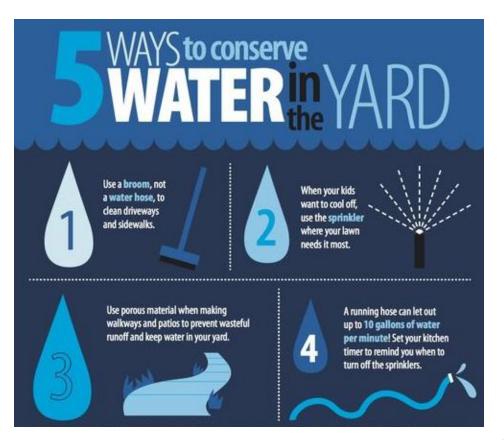
RESIDENTIAL WATER CONSUMPTION

How Much Water Do You Use? 31 gallons #drops2gallons 27 gallons 15.6 gallons 6.1 gallons 4 gallons 2.6 gallons 2 gallons Hand washing Older toilets Brushing teeth Dishwashers Kitchen faucets -Washing machines Showering per flush fully loaded washing dishes with tap running based on use the most water with tap running 8 min shower by hand in the home



RESIDENTIAL WATER CONSERVATION Ways to Conserve Water







RESIDENTIAL WATER CONSERVATION Water Efficiency Rebate Program

Rebates for 75% of the cost, up to:

- > \$50 for Toilets
- > \$100 for Washing Machines
- > \$100 for Dishwashers
- > \$200 Irrigation Controllers and \$15 per Sprinkler Head up to \$500 (minimum 10 heads)
- > \$125 for Soil Moisture Sensors
- \$200 for Irrigation System Audit

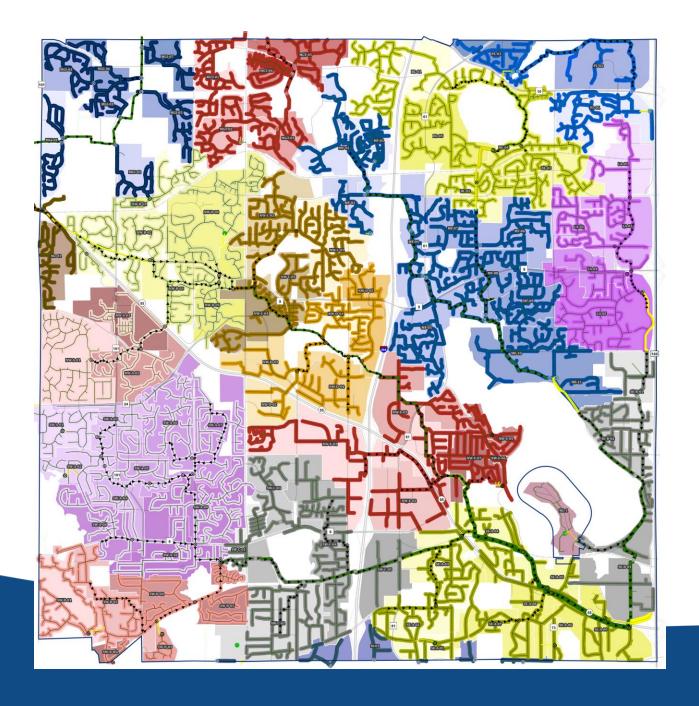
RECENTLY AWARDED \$43,000 FOR 2024-2026!









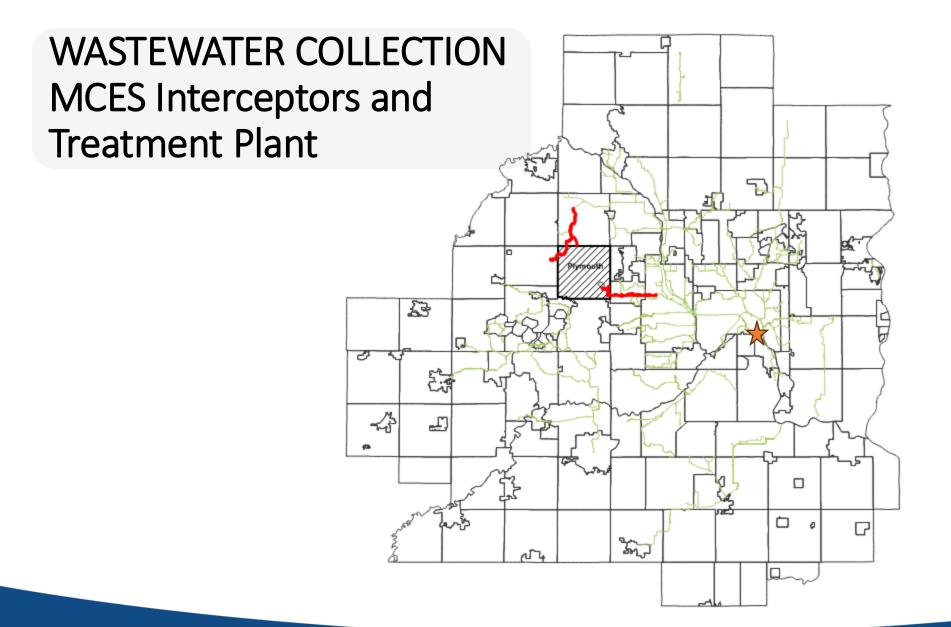


WASTEWATER COLLECTION Plymouth's System

Asset Count:

- > 9400 Manholes
- ➤ 350 Miles of Pipe
- > 15 Lift Stations







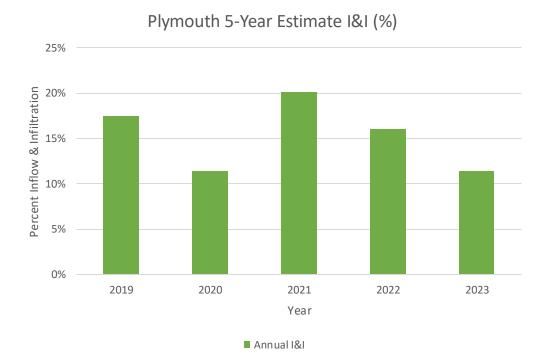
WASTEWATER COLLECTION Wastewater Flow and I&I

Plymouth 5-Year Wastewater Flow vs. Base Water Consumption

3000
2500
1500
1000
2019
2020
2019
2020
2021
Year

Total Wastewater Flow (mg)

Estimated Base Water Consumption (mg)





QUESTIONS?

THANK YOU FOR THIS OPPORTUNITY

