

# Plymouth Parks & Recreation 2022 Annual Report

Administration ◦ Community Center ◦ Fieldhouse ◦ Ice Center ◦ Parks & Forestry ◦ Recreation ◦ Volunteers



SHENANDOAH PARK



PLYMOUTH COMMUNITY CENTER RIBBON CUTTING

## FINANCIAL SUMMARY

TOTAL REVENUE

**\$12,989,381**

PROPERTY TAX REVENUE

**\$7,956,326**

MISC REVENUE

**\$1,620**

PROGRAM FEE REVENUE

**\$5,031,436**

TOTAL EXPENSES

**\$12,763,148**



FAZENDIN PLANTING VOLUNTEERS



PLYMOUTH ON PARADE

## PARKS & TRAILS

The Parks & Recreation Department maintains a large, diverse park system consisting of:

- 1,827.48** ACRES OF LAND
- 177.73** MILES OF CITY TRAILS
- 67** DEVELOPED PARKS
- 65** PICNIC/SHADE/PAVILION STRUCTURE
- 15** PARK SHELTER BUILDINGS
- 12** NATURAL AREAS
- 3** OPEN SPACES
-  PLYMOUTH ICE CENTER
-  PLYMOUTH COMMUNITY CENTER
-  FIELDHOUSE
-  HILDE PERFORMANCE CENTER



PLYMOUTH COMMUNITY CENTER



**\$12,744**  
IN SCHOLARSHIPS  
GRANTED IN 2022

**90**

PARTICIPANTS WERE  
PROVIDED INCLUSION SERVICES



## NEW OR RECENTLY RENOVATED PARKS

2021

**NEW RENOVATED**

Horseshoe Hill  
Heritage  
Nature Canyon  
Turtle Lake

2022

**RENOVATED**

Shenandoah  
St. Mary's

2023

**RENOVATING**

Zachary Playfield Pickleball Courts  
Bass Lake Playfield Courts & Parking Lot

# COMMUNITY IMPACT

**48**  
SPECIAL EVENTS  
**44,538**  
PARTICIPANTS



**4,556**  
PUBLIC SKATING VISITORS



**1,885**  
VOLUNTEERS  
**23,560**  
HOURS SERVED



FARMERS MARKET VISITORS  
**23,176**  
VENDORS **42**



RECREATION PROGRAMS  
**2,493**  
PARTICIPANTS  
**24,443**



PICNIC SHELTER RESERVATIONS  
**327**



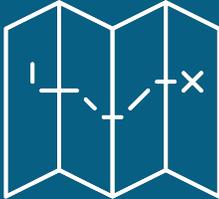
**33**  
HIGH SCHOOL HOCKEY GAMES HOSTED



YARD WASTE SITE VISITORS  
**47,316**



**414,474**  
CITY TRAIL USERS



DUE TO CONSTRUCTION WORK AT THE COMMUNITY CENTER, RENTAL AVAILABILITY WAS LIMITED

## PLYMOUTH COMMUNITY CENTER

ACTIVE WING VISITORS  
**309,469**

EVENT WING VISITORS (OPENED JULY 2022)  
**56,965**

KUBE TICKETS SOLD  
**47,379**

OPEN GYM PARTICIPANTS  
**11,271**

GARDEN WEDDINGS  
**27**

EVENTS HELD  
**1,305**

## PLYMOUTH ICE CENTER

FACILITY VISITORS  
**820,219**

ANNUAL HOURS OF RENTALS  
**7,508**

CONCESSIONS \*SEPT-DEC ONLY  
**\$232,280**

## FIELDHOUSE

TOTAL HOURS OF RENTALS  
**2,278**

RESERVATION REVENUE  
**\$345,892**

FACILITY VISITORS  
**85,056**