

Plymouth Parks & Recreation 2021 Annual Report

Administration ◦ Community Center ◦ Fieldhouse ◦ Ice Center ◦ Parks & Forestry ◦ Recreation ◦ Volunteers



HORSESHOE HILL PARK



NEW KUBE PLAYGROUND

FINANCIAL SUMMARY

TOTAL REVENUE

\$11,079,234

PROPERTY TAX REVENUE

\$7,235,740

CARES ACT FUNDING

\$101,230

PROGRAM FEE REVENUE

\$3,692,299

MISC REVENUE

\$49,965

TOTAL EXPENSES

\$11,115,509



SUMMER TEEN VOLUNTEERS



HALLOWEEN AT THE LAKE

PARKS & TRAILS

The Parks & Recreation Department maintains a large, diverse park system consisting of:

- 1,824.44** ACRES OF LAND
- 174.79** MILES OF CITY TRAILS
- 67** DEVELOPED PARKS
- 63** PICNIC/SHADE/PAVILION STRUCTURE
- 15** PARK SHELTER BUILDINGS
- 12** NATURAL AREAS
- 3** OPEN SPACES
-  PLYMOUTH ICE CENTER
-  PLYMOUTH COMMUNITY CENTER
-  FIELDHOUSE
-  HILDE PERFORMANCE CENTER



PLYMOUTH COMMUNITY CENTER CONSTRUCTION BEGINS



\$8,083
IN SCHOLARSHIPS
GRANTED IN 2021

85

PARTICIPANTS PROVIDED
INCLUSION SERVICES



NEW OR RECENTLY RENOVATED PARKS

2020

NEW RENOVATED

NWG South Trailhead
Challenge Course
Swan Lake
West Medicine Lake

2021

NEW RENOVATED

Horseshoe Hill
Heritage
Nature Canyon
Turtle Lake

2022

RENOVATING

Shenandoah
St Mary's

COMMUNITY IMPACT

45
SPECIAL EVENTS
31,802
PARTICIPANTS



3,894
PUBLIC SKATING VISITORS



2,059
VOLUNTEERS
25,201
HOURS SERVED



FARMERS MARKET VISITORS
20,618



RECREATION PROGRAMS PARTICIPANTS
2,035
19,135



PICNIC SHELTER RESERVATIONS
260



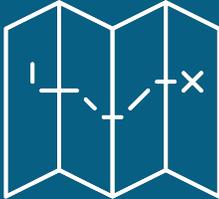
51
HIGH SCHOOL HOCKEY GAMES HOSTED



YARD WASTE SITE VISITORS
45,663



454,164
CITY TRAIL USERS



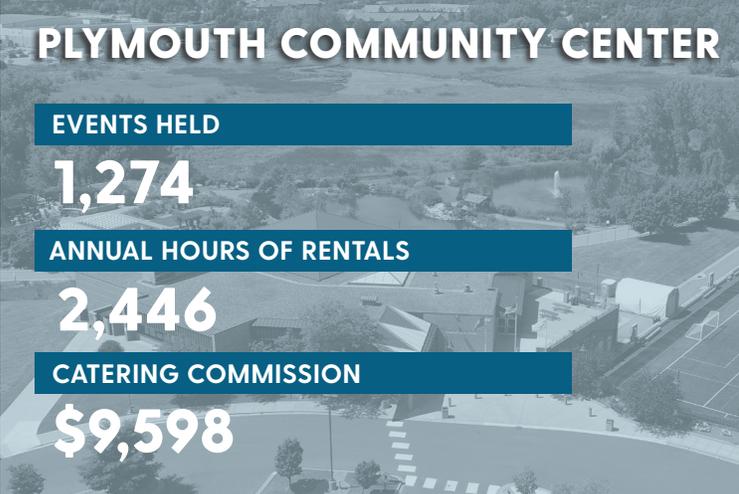
DUE TO CONSTRUCTION WORK AT THE COMMUNITY CENTER, RENTAL AVAILABILITY WAS LIMITED

PLYMOUTH COMMUNITY CENTER

EVENTS HELD
1,274

ANNUAL HOURS OF RENTALS
2,446

CATERING COMMISSION
\$9,598



PLYMOUTH ICE CENTER

FACILITY VISITORS
575,317

ANNUAL HOURS OF RENTALS
8,921

CONCESSIONS *SEPT-DEC ONLY
\$50,139



MILLENNIUM GARDEN

GARDEN WEDDINGS
26

CHAIR REBATE
\$831

RESERVATION REVENUE
\$12,050



FIELDHOUSE

TOTAL HOURS OF RENTALS
2,076

RESERVATION REVENUE
\$309,107

