

Plymouth Parks & Recreation 2020 Annual Report

Administration ◦ Creek Center ◦ Fieldhouse ◦ Ice Center ◦ Parks & Forestry ◦ Recreation ◦ Volunteers



NORTHWEST GREENWAY CHALLENGE COURSE



PLYMOUTH ICE CENTER ENTRY IMPROVEMENTS

FINANCIAL SUMMARY

TOTAL REVENUE

\$10,233,863

PROPERTY TAX REVENUE

\$6,827,668

CARES ACT FUNDING

\$963,545

PROGRAM FEE REVENUE

\$2,307,529

MISC REVENUE

\$135,121

TOTAL EXPENSES

\$10,494,221



VOLUNTEER APPRECIATE EVENT MOVES TO GRAB & GO ICE CREAM SOCIAL



LAUNCH OF CONNECT TO REC

PARKS & TRAILS

The Parks & Recreation Department maintains a large, diverse park system consisting of:

1,856 ACRES OF LAND

174.75 MILES OF CITY TRAILS

70 DEVELOPED PARKS

60 PICNIC/SHADE/PAVILION STRUCTURE

18 PARK SHELTER BUILDINGS

12 NATURAL AREAS

3 OPEN SPACES

 PLYMOUTH ICE CENTER

 PLYMOUTH CREEK CENTER

 FIELDHOUSE

 HILDE PERFORMANCE CENTER



PLYMOUTH CREEK CENTER GROUNDBREAKING



\$4,600
IN SCHOLARSHIPS
GRANTED IN 2020

104

PARTICIPANTS PROVIDED
INCLUSION SERVICES



NEW OR RECENTLY RENOVATED PARKS

2019

NEW RENOVATED

Harvest Park Zachary Playfield Northwest Greenway
South Trailhead Challenge Course

2020

NEW RENOVATED

Swan Lake West Medicine Lake

2021

NEW RENOVATING

Horseshoe Hill Park Heritage Nature Canyon

COMMUNITY IMPACT

24
SPECIAL EVENTS
11,549
PARTICIPANTS



2,106
PUBLIC SKATING VISITORS



1,584
VOLUNTEERS
16,877
HOURS SERVED



18,324
FARMERS MARKET VISITORS



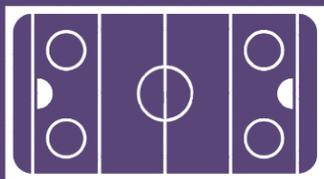
914
REC PROGRAMS
256
VIRTUAL PROGRAMS

9,037
PARTICIPANTS

64,988
YARD WASTE SITE VISITORS



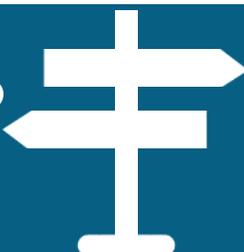
6,621
OUTDOOR RINKS VISITORS



29
UNIQUE KITS
577
TOTAL SOLD



728,966
CITY TRAIL USERS



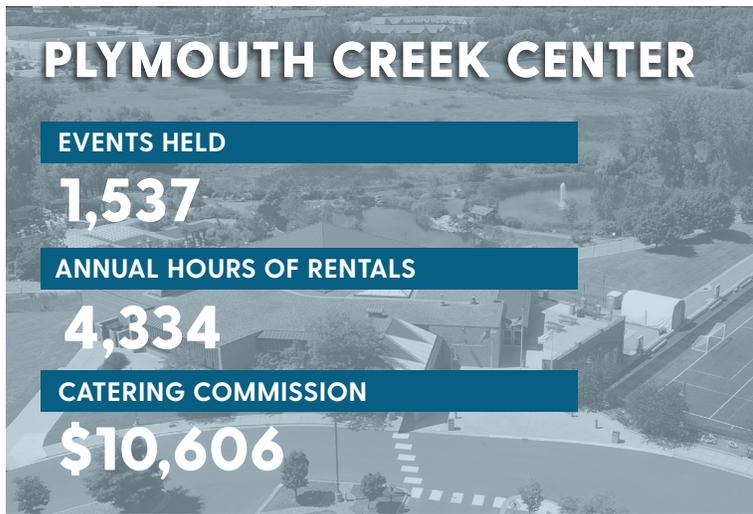
DUE TO THE COVID-19 PANDEMIC, THESE SITES WERE CLOSED MARCH 13-JUNE 8 & NOVEMBER 21-JANUARY 3, 2021

PLYMOUTH CREEK CENTER

EVENTS HELD
1,537

ANNUAL HOURS OF RENTALS
4,334

CATERING COMMISSION
\$10,606

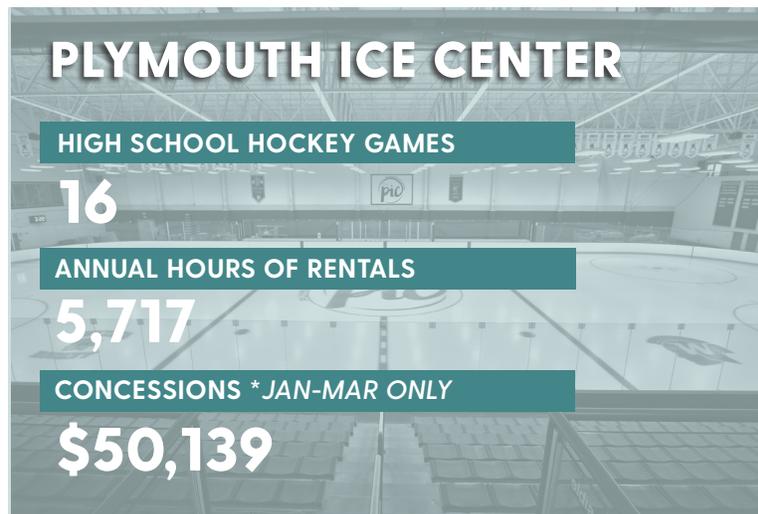


PLYMOUTH ICE CENTER

HIGH SCHOOL HOCKEY GAMES
16

ANNUAL HOURS OF RENTALS
5,717

CONCESSIONS *JAN-MAR ONLY
\$50,139



MILLENNIUM GARDEN

GARDEN WEDDINGS
19

SKATE THE GARDEN ATTENDANCE
200

RESERVATION REVENUE
\$8,607



FIELDHOUSE

TOTAL HOURS OF RENTALS
225

OPEN PLAY ATTENDANCE
2,666

RESERVATION REVENUE
\$208,260

